

Appendix One - Wirral Special Schools: Places and Funding based on School Census Data

Name of School:	Type of Special Educational Need:	Number of Places	On Roll January Census 2010	Surplus Place Funding January 2010	Numbers on roll October Census 2010	Surplus place funding October 2010
Orrets Meadow KS2 Primary 7-11	Specific Learning Difficulties	66	57	£83,700	40	£241,800
Hayfield Primary	Moderate Learning Difficulties: Social Communication Difficulties	120	109	£119,000	104	£174,400
Clare Mount Secondary 11-19	Moderate Learning Difficulties: Social Communication Difficulties	189	204	N/A	205	N/A
Lyndale Primary	Complex Learning Difficulties	45	26	£296,000	28	£265,200
Elleray Park Primary	Complex Learning Difficulties	75	76	N/A	80	N/A
Stanley Primary	Complex Learning Difficulties	90	73	£255,000	72	£270,000
Meadowside Secondary 11-19	Complex Learning Difficulties	75	76	N/A	75	N/A

Foxfield 138 Places	Complex Learning Difficulties	138	123	£229,500	119	£247,000
Gilbrook Primary	Behaviour, Emotional and Social Difficulties	50	51	N/a	44	£78,000
Kilgarth Secondary 11-16	Behaviour, Emotional and Social Difficulties	50	48	£21,600	42	£64,800
The Observatory Secondary 11-16	Behaviour, Emotional and Social Difficulties	50	47	£42,300	49	£14,100

Surplus calculations made by calculating: $\frac{\text{total place-led funding}}{\text{total number of places}} \times \text{number of empty places}$.

The total resources spent on SEN across all schools and settings by Wirral is £23.2 million, i.e. about 10% of the total schools budget. This figure includes money spent on special schools, statemented pupils in mainstream schools, on pupils educated out of borough, and those receiving home-tuition, etc.

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